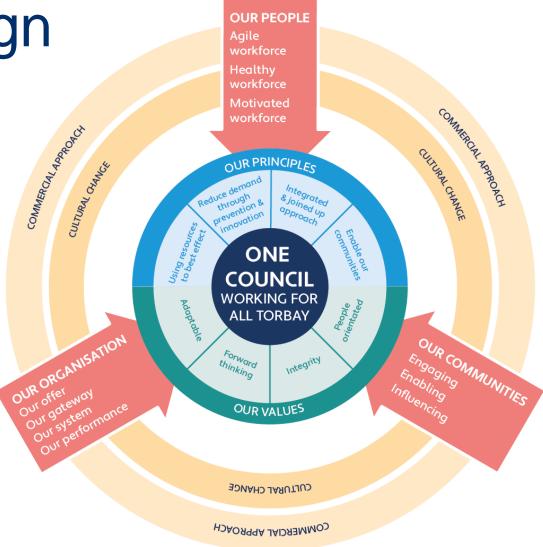
A Council fit for the future

Anne-Marie Bond - Interim Chief Executive of Torbay Council Matt Fairclough-Kay – Interim Assistant Director Corporate Services



Council Redesign Programme overview





Programme Recap:

• Overarching objective of the Programme;

• To modernise, simplify and standardise how we work so we can support the communities of Torbay and build a resilient council fit for the future

• Programme made up of 4 key projects;

- Our Communities
- Our Organisation
- Our People
- NEW Future Ways of Working



Project Aims:

Our Communities:

Reconnecting with, and enabling and empowering, our communities.

- Engaging
- Enabling
- Influencing

Our Organisation:

We will put our customers at the centre of our organisation

- Our Gateway
- Our System
- Our Offer
- Our Performance

Our People:

Be an organisation that our people are proud of.

- Agile and high performing
- Motivated and engaged

NEW - Future Ways of Working: Supporting the transition to a safe and different way of working for our staff post Covid.



Programme Update January – December 2021:

January – March 2021:

- By the start of the next financial year we will:
 - have Operational Performance Dashboards in place to manage our performance.
 - have completed the rollout of Microsoft 365 in the pilot areas.
 - have protocols, procedures and toolkits around community collaboration.
 - have finalised Service Business Plans that contribute to the achievement of the Council's priorities.



Programme Update January – December 2021: April 2021:

- We will implement a refreshed common approach to **customer service** that builds trust between the council and our communities.
- We will complete roll out of a new process for assessing the risks when working on computers, laptops, tablets and other **display screen equipment** (DSE). This will help people reduce DSE risks through preventive action as well as resolving any issues that have arisen.
- We will start rolling out **Microsoft 365** more widely, prioritising business areas based on need and complexity.



Programme Update January – December 2021:

July – September 2021

- We will identify a preferred bidder, following a full procurement and tender process, for a new Customer Relationship Management (CRM) system. A CRM system is an effective and efficient tool which provides an interface with customers across several delivery channels (face to face, telephone, websites, texts and email).
- We will have a fully implemented **People Strategy**, which will include an **Organisational Development Plan**, to help us align our ambitions and objectives with our workforce.



Programme Update January – December 2021:

October – December 2021:

- We will have moved everyone onto **Microsoft 365**, enabling people to collaborate both within the council and with partner organisations.
- We will have completed working with colleagues on **business process mapping** the organisation.
- The appointed CRM system supplier will start their implementation plan for a go-live in early 2022.

